



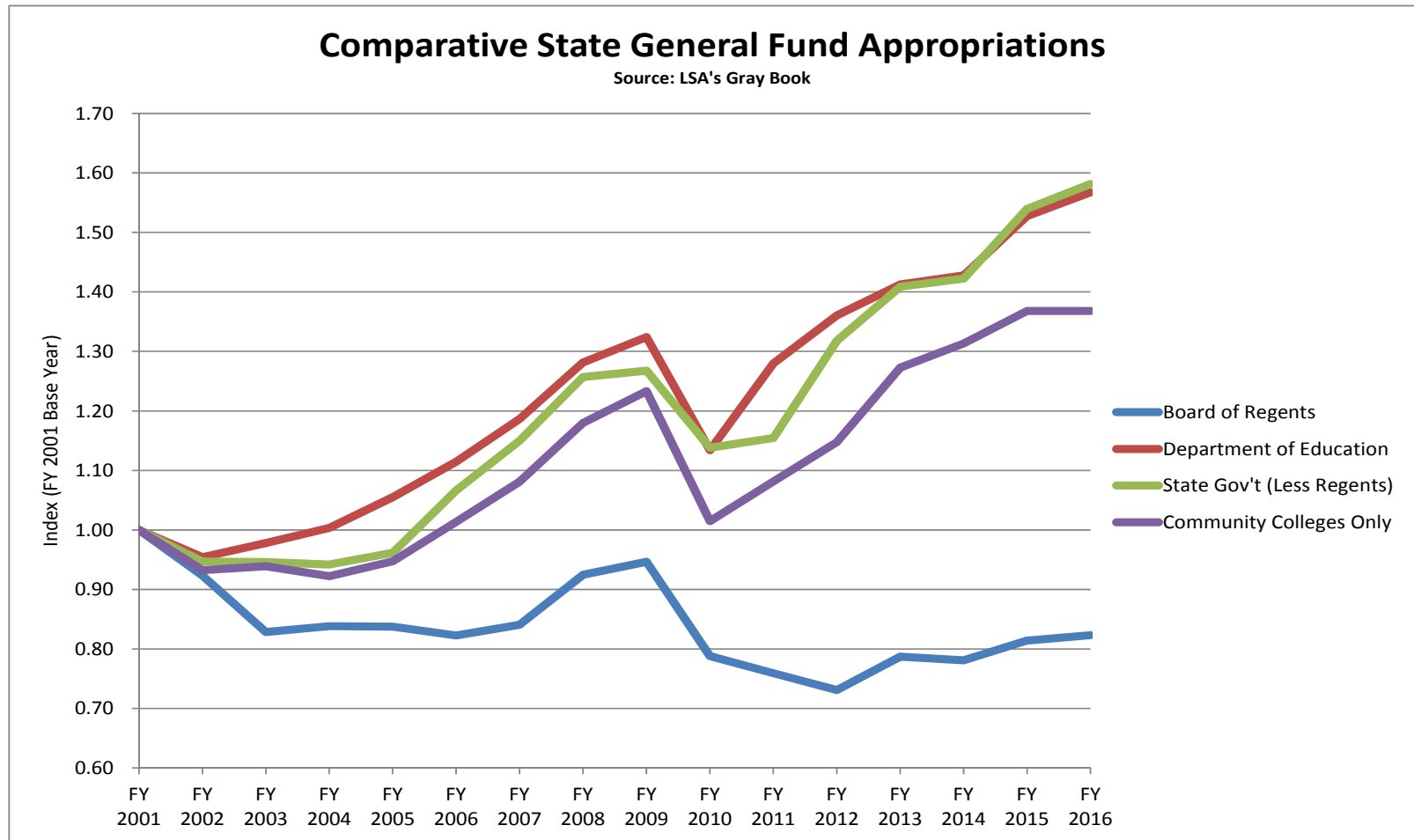
**BOARD OF
REGENTS**
STATE OF IOWA

FUNDING THE FUTURE: STATE APPROPRIATIONS FOR IOWA'S REGENT INSTITUTIONS

Fiscal 2017

Comparative State General Fund Appropriations

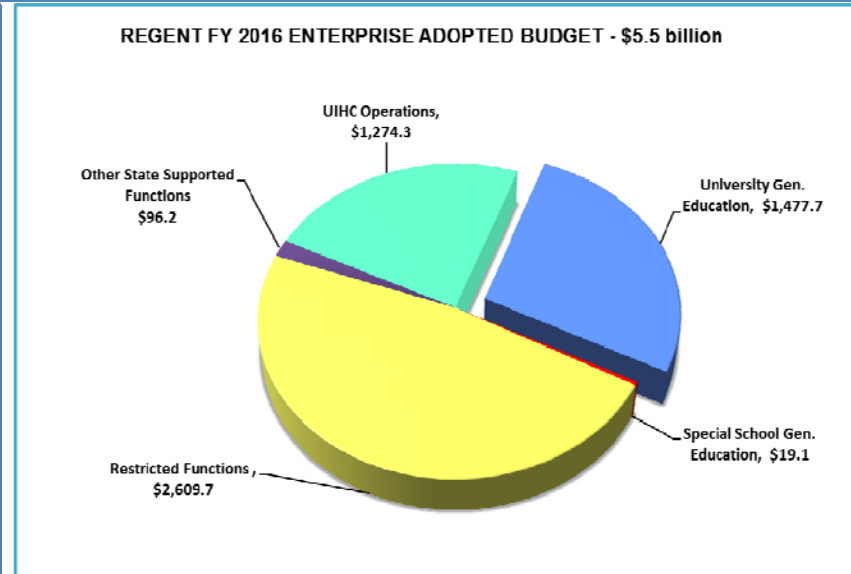
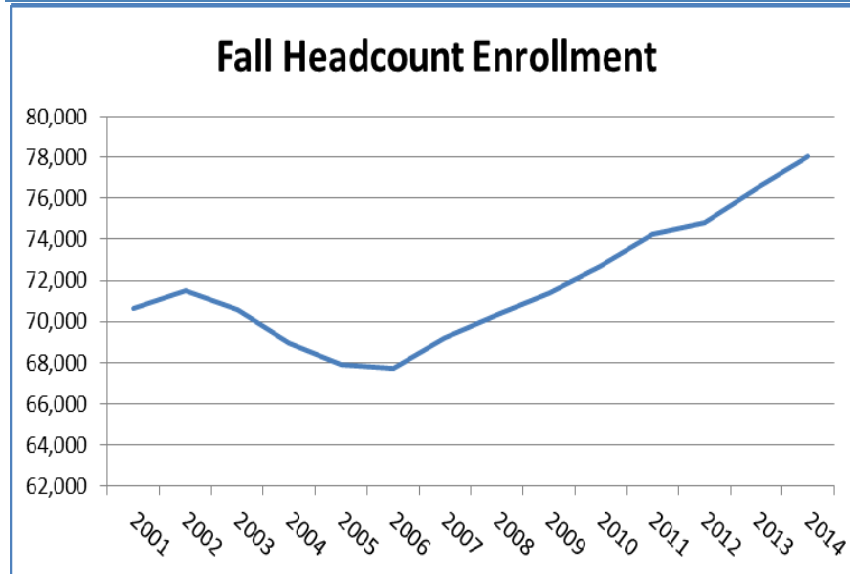
2



Source: LSA's Gray Book

Iowa's Public Institutions at a Glance

3

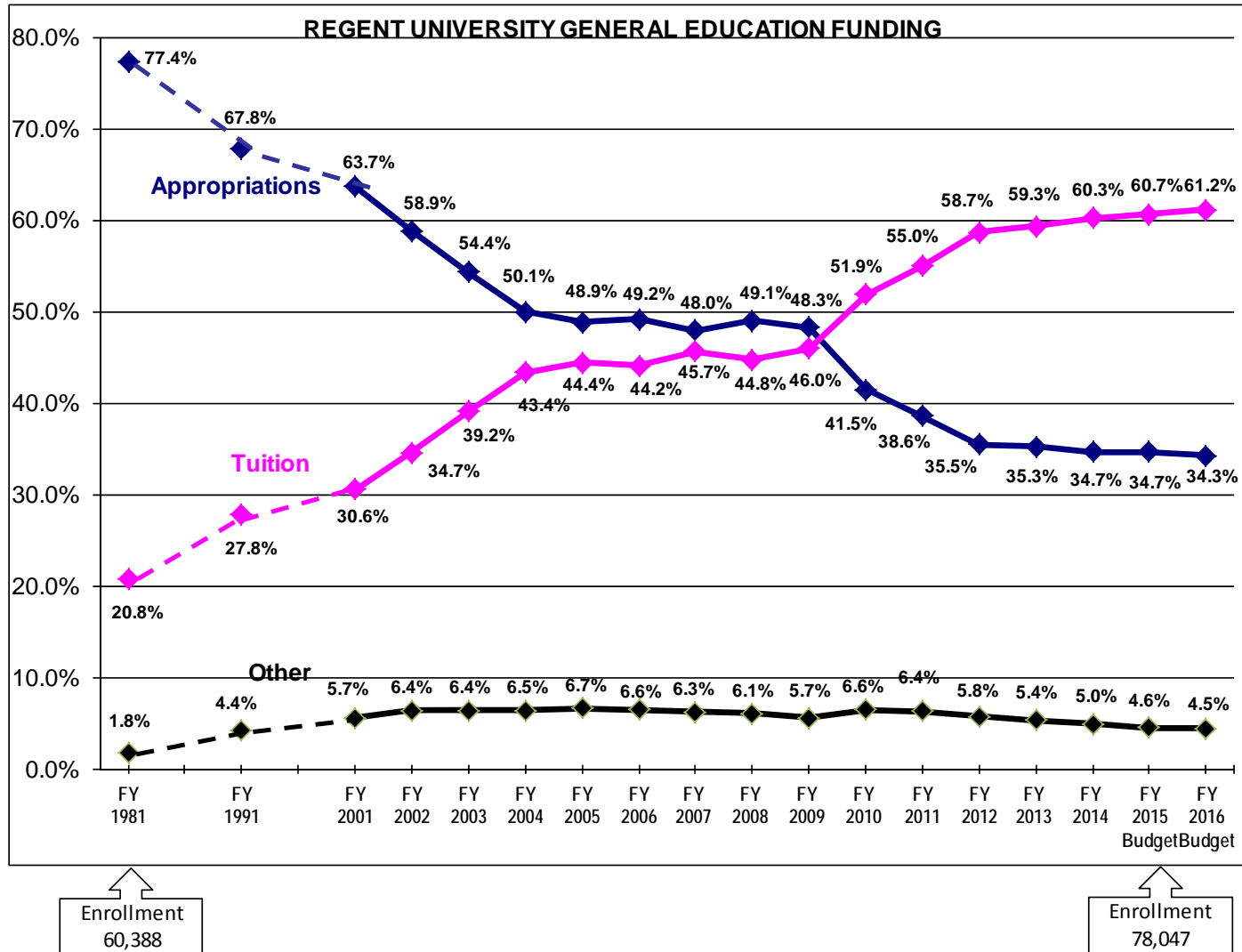


EDUCATIONAL VALUE	IN-STATE		OUT-of-STATE	
	Regent Universities	Public 4-Year Universities	Regent Universities	Public 4-Year Universities
Average Annual Tuition & Fee Increases from FY 2010 to FY 2015	6%	17%	5%	12%

Source: College Board's "Trends in College Pricing" Adjusted for inflation

Change in General University Funding Sources

4



Education Appropriations Request – General University

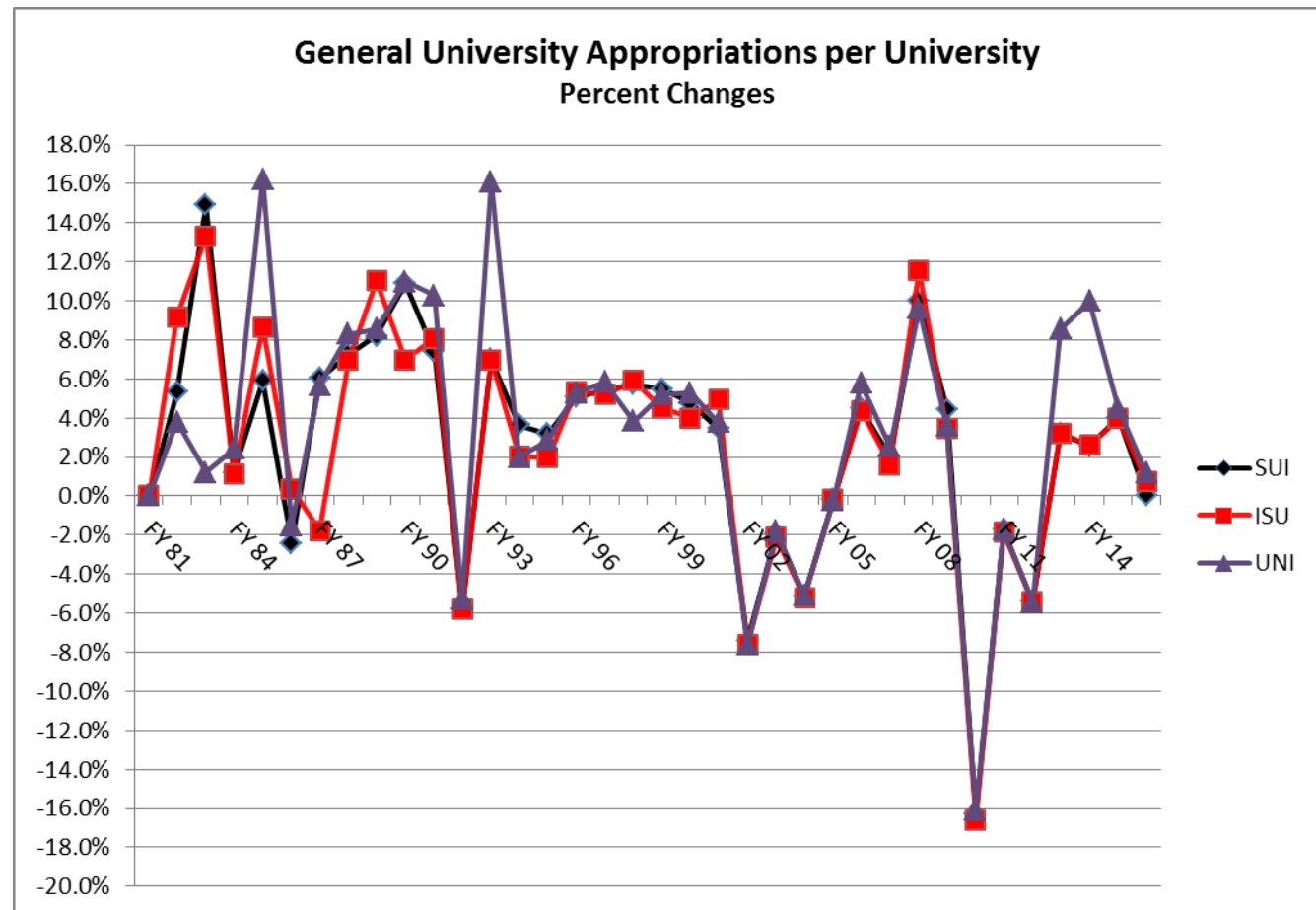
5

- ❑ *Highest Priority* – maintain base funding to support the public universities’ mission of education, outreach and public service **\$507.4M**
 - ❑ Differential funding to address unique needs:
 - ❑ SUI Core Mission **4.50M**
 - ❑ ISU Enrollment Growth **8.19M**
 - ❑ UNI Equity Adjustment **7.65M**
- \$527.7M**

Historical State Funding for Higher Education

6

State Funding of Higher Education has considered the differential needs of the universities



Education Appropriations Request – Special Purpose

7

FY 2016 Recurring Appropriations	\$ 67.0M
Incremental Funds	<u>1.7M</u>
Proposed Total Appropriations	\$ 68.7M

Education Appropriations Request – Special Schools

8

FY 2016 Recurring Appropriations	\$ 13,567,757
Incremental Funds	539,428
Strategic Initiative – Regional Center	<u>245,000</u>
Proposed Total Appropriations	\$ 14,352,185

Education Appropriations Request – Other

9

FY 2016 Recurring Appropriations	\$ 1,770,130
Incremental Funds	47,793
Strategic Initiatives	<u>1,750,000</u>
Proposed Total Appropriations	\$ 3,567,923

Education Appropriations Request – Other: Strategic Initiatives

10

SUI

- Training a 21st Century Information Technology Workforce \$1,000,000

UNI

- Initiatives for Innovative and Transformative Teacher Education \$500,000

UNI

- Statewide Bystander Education Training and Violence Prevention \$250,000

Total \$1,750,000

Economic Development & Commercialization

11

Selected Highlights FY 2014

- ❑ \$925M in sponsored funding
- ❑ 261 new intellectual properties
- ❑ 226 new patent applications; 115 new patents awarded
- ❑ 323 new license and agreements yielding income
- ❑ \$24.7 million generated by Iowa companies as a direct result of university technologies
- ❑ 3,255 Iowans employed at 144 companies at the University Research Parks and incubators; including 34 new companies

Economic Development Request

12

FY 2016 Recurring Appropriations	\$ 8,801,000
Incremental Funds	<u>237,627</u>
Proposed Total Appropriations	\$ 9,038,627

Agricultural and Other Requests

13

Agricultural Request:

FY 2016 Recurring Appropriations	\$ 5,325,000
Incremental Funds	<u>143,775</u>
Proposed Total Appropriations	\$ 5,468,775

Other Requests:

Tuition Replacement	\$ 32,447,187
UIHC	\$ 20,800,000
SUI State Geological Survey	\$ 1,200,000

Total Fund Appropriations Request

14

FY 2016 Recurring Appropriations	\$634,104,250
<u>Incremental Funds:</u>	
Education	24,591,394
Economic Development	237,627
Agricultural	143,775
UIHC	20,800,000
Tuition Replacement	2,209,638
State Geological Survey Transfer	<u>1,200,000</u>
Proposed Total Appropriations	\$683,286,684
Total Requested Increase	\$ 49,182,434